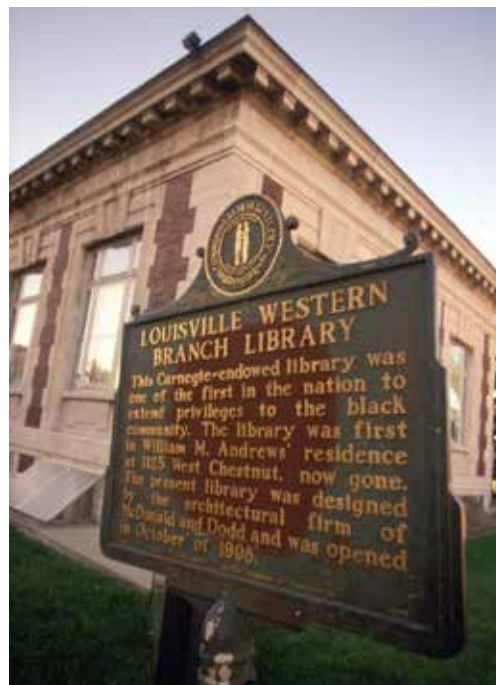
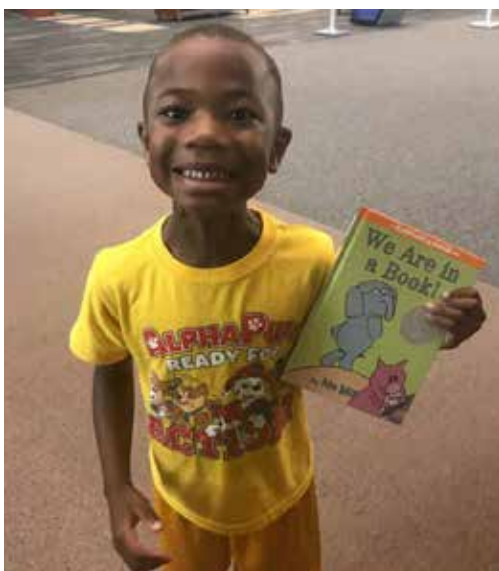




**THE LIBRARY  
FOUNDATION**

# Annual Report FY2018

Our Year | Our Future | Our Supporters



## Donors Make Good Libraries into GREAT Libraries!

We sincerely thank each and every one of you for your financial support of the Library Foundation. This private support of the Louisville Free Public Library is essential to its many quality programs, resources and facilities.

Louisville is one of the very few library districts in the Commonwealth without its own dedicated funding stream via a library tax. As a result, the Louisville Free Public Library is a line item in the annual Louisville Metro budget - competing for funding with all other city departments. We are all aware of the financial stressors impacting our city, such as the pension crisis and increasing health insurance costs for public employees. During the resource allocation process, each Metro department makes its case to the administration for support. Certainly, the Police, Fire, Public Works, Health & Wellness, and others are all essential to a safe and healthy community. But when making budget decisions, some may view the public library as an important amenity - rather than an essential component of the city's infrastructure.

But we think differently. We know that a free public library is a safe, productive environment for children after school and during summer months. It is a valuable resource for individuals looking for jobs and acquiring the necessary knowledge to get them. It is the medium that helps young families develop literacy skills together. It is the place that everyone can access to follow their dreams or find solutions to their challenges.

As a society, there is concern about losing community, diversity, critical thinking, educational curiosity, self-reliance, resilience, independence and interdependence. In Metro Louisville, we address these concerns through 18 libraries staffed by professionals serving more than 10,000 community members every day. The library infrastructure, materials, and people are here for members of the Louisville community. While Metro government provides the basic "bedrock" library funding, the donors to the Library Foundation support the extra "margin of excellence" that makes good libraries into great libraries.

With the 2019 completion of the Northeast Regional Library, 90 percent of Metro Louisville's population will live within 5 miles of a major resource library - libraries with high-quality, free meeting spaces; thousands of books; internet access; job training; early childhood learning; and programming for all ages. The completion of the Northeast Regional Library represents the culmination of a successful public-private partnership which began a decade ago, and which was not possible without your generous private donations.

Thank you for believing that our library system is not a luxury, but rather an essential component of community infrastructure which is more vital than ever. Our best to you,

Steve Gault, Board Chair

Chandra Gordon, Executive Director

## Just a few of the ways donors to the Library Foundation supported the Louisville Free Public Library in 2018



Christian read 1,000 books and is just one of 21,227 preschoolers and parents who have joined the 1000 Books Before Kindergarten Challenge!



LFPL's longest running children's literacy program - the Summer Reading program had 43,970 participants in 2018.



Over 3,000 patrons attended more than 100 sessions at the 2018 How-To Festival, including How To Support the Library Foundation!



Hedwig's Hustlers won the trivia cup at PotterPalooza. More than 3,500 patrons attended this favorite program for all ages!

ON THE COVER: (counter-clockwise left to right) Fans line up for Potterpalooza; Crescent Hill Library; a 1000 Books Before Kindergarten completer; Jeffersontown Library; Southwest Regional Library; a Summer Reading completer sporting her robot backpack; South Central Regional Library.



STEVE GAULT  
Chair,  
Library Foundation



CHANDRA GORDON  
Executive Director,  
Library Foundation

## Our Year: Another Successful Chapter for the Library Foundation

### The Campaign for the Northeast Regional Library

#### Capital Expansion & Construction Update: The Northeast Regional Library

The Northeast Regional Library grows a little bigger every day at 15 Bellevor Circle! When completed, this cutting-edge library will be a hub for educational and community engagement and a cultural centerpiece in a thriving part of the city. It will provide convenient access to a vibrant community that is eager for improved library services, collaborative events, and robust programming. Northeast is the final of three regional libraries included in the Louisville Free Public Library's Master Facilities Plan.

In FY2018, the Library Foundation raised 90% of its \$3.8 million goal to complement \$14 million provided by Louisville Metro Government and the State of Kentucky for the project. We are continuing our fundraising efforts in FY2019.

To learn more about this campaign or to make a donation in support of the Northeast Regional Library visit: [LFPLFOUNDATION.ORG/NORTHEAST](http://LFPLFOUNDATION.ORG/NORTHEAST)

Construction continues on the new 40,000 square foot Northeast Regional Library located on Bellevor Circle off Ormsby Station near the Northeast YMCA.



### Updated! Library Foundation Website



In FY18 we spiffed up our website in order to better keep you up to date on what's happening with us and with LFPL.

Check out our re-vamped site at [lfplfoundation.org](http://lfplfoundation.org). Stay up to date on what the Foundation is doing by signing up for our quarterly newsletter!

Follow us on Facebook and Twitter:  
Facebook - @LouisvilleLibraryFoundation  
Twitter - @LFPL\_Foundation

You can also keep up to date on the Campaign for the Northeast Regional Library by liking its Facebook page: @lfplnortheast.

The Foundation's **Library Champion Program** offers the opportunity for local businesses and organizations to support the Louisville Free Public Library's programs and collection enhancements that would not be possible without philanthropic funding. These unrestricted gifts are essential to the Foundation's ability to support the Louisville Free Public Library's mission to support literacy and lifelong learning. In FY2018, the Library Foundation welcomed several new Champions. Soon you will see all of our Champions on our updated website!

To become a Library Champion, contact Janet Boyd at [janet.boyd@lfpl.org](mailto:janet.boyd@lfpl.org)



## FINANCIALS AND STATEMENT OF ACTIVITIES

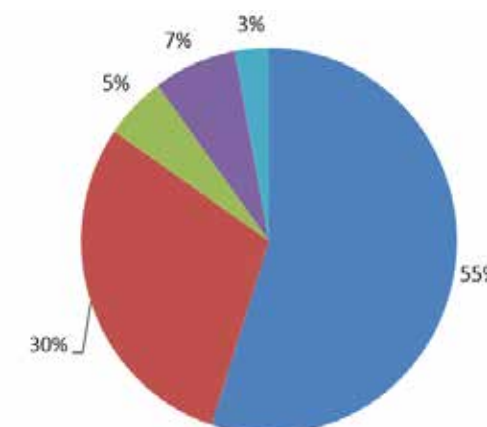
### Fiscal Year 2018

#### Support and Revenue

Contributions	\$2,830,497
Interest and Dividends	232,550
Realized and Unrealized Gains on Investments	423,824
<b>Total</b>	<b>\$3,486,872</b>

#### Grants and Expenses

Program Expenses and Grants to the Library	\$983,823
Fundraising Expenses	186,912
Administration	232,985
<b>Total</b>	<b>\$1,403,720</b>



### Foundation Grants to LFPL

- 55% Capital Projects and Technology
- 30% Books, E-magazines and Downloadables
- 5% Children's and Teen's Programs
- 3% Cultural Programs and Special Events
- 7% Other Library Support

# Our Future

I'm excited to share with you that your Library is a busy and thriving neighborhood anchor. During this past year, LFPL grew yet again when we opened the new South Central Regional Library last July. Since opening, an average of 18,160 people visit South Central each month and check out 272,000 materials (an increase of 159%). South Central is also the home of the COLLIDER Artist-in-Residence program. This program, generously funded by Councilwoman Madonna Flood, connects the public with art and the people who create it. Since the COLLIDER opened, we have hosted 14 artists working more than 1,000 studio hours at the Library, and presenting more than 50 public workshops. The program has made innovative and interactive arts education accessible to hundreds of adults, teens, children, and families in the community.



**JIM BLANTON**  
Director, LFPL

Needless to say, we are thrilled with the impact South Central Regional Library is making on the community. With its opening last year, the opening of the Southwest Regional Library in 2014, and the soon-to-be opened Northeast Regional Library, we will realize our goal of having a major resource library within five miles of 90% of Louisville residents.

Speaking of Northeast, construction continues on the new 40,000 square foot library in Lyndon. This state-of-the-art facility will enhance service for 170,000 residents in the area when it opens in spring of 2019. The St. Matthews Library expansion and renovation is also moving along. That project is being led by the City of St. Matthews, with additional support from Mayor Greg Fischer and Metro Council. We are excited and grateful to see the expansion of services in two of our busiest areas of the community.

And of course our outstanding Library staff continues to provide a vast array of educational programming at each library location. From baby storytimes to the annual Summer Reading Program, adult book discussion groups to computer classes, Library staff is helping make Louisville a city of lifelong learners.

At the Library, opportunities for education never end. We attracted thousands of patrons to special events, like this summer's Potterpalooza, GonzoFest, author visits, and the annual How-To Festival. We welcomed newcomers to their new city with cultural exchange programs and guidance. We rewarded nearly 26,000 young readers for finishing the Summer Reading Program. Through these innovative, dynamic programs, the Library continues to make a positive impact in the community.

As I finish my third year as Library Director at LFPL, I'm excited by the significant goals our dedicated staff have accomplished, and looking forward to another fantastic year to come.

Thank you,

Jim Blanton, Director, LFPL

Contributors to the Foundation directly support the Louisville Free Public Library and its 18 branches.

With the support of our donors, the Foundation provided essential support to LFPL programs and services in FY2018.

## 2017 -2018 Donations to the Library Foundation Supported:

Early Literacy Programs

Summer Reading Programs

STEAM Programming

Adult Literacy Programs

Craig Buthod Author Series

Cinema at the Library

Books and Brews 502

How - To - Festival

Scholarships for Library Staff

New Books

Technology and Equipment

Northeast Regional Library  
Capital Campaign

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Susan Nicholson,  
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Danah Zimmerlee,  
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[LFPLfoundation@lfpl.org](mailto:LFPLfoundation@lfpl.org)

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502-574-1654

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**My mother, who is celebrating ninety-four years of reading!**  
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